

New Hampshire Greenhouse Gas Emissions Reduction Fund

Quarterly Progress Report  
For the Period January 1, 2011 to March 31, 2011

April 28, 2011

1. Program Title: Roadmap to Position NH Communities to Explore and Implement District Heating and Combined Heat and Power Options Using Renewable Carbon Neutral Wood Biomass.
2. Program Types 8 and 10
3. Summary of Work completed during this reporting period 01/01/2011 to 03/31/2011

Task 1- 100% Complete.

Task 2 100% complete. The contractor has completed the "Roadmap" workbook. The Roadmap workbook has been posted on the NHRC&D Website, [www.nhrcd.net](http://www.nhrcd.net).

Task 3- 60% complete. The Outreach Committee has been actively working since the 10/20/2010 release of the Roadmap document. Many activities are in motion. Three conference presentations will take place in April at the Local Energy Solutions Conference, Heating the Northeast Conference and the Biomass Symposium happening in Burlington, Vt. on April 27-29, 2011. A presentation before the North Country Quarterly meeting will occur in May 18, 2011. Graduate Assistant Tom Evans has continued de-briefing interviews with Focus group participants and users of the Roadmap to gain feedback. A new Tri-fold Brochure which explains the purpose of the Community was published during this period (enclosed). This brochure will be mailed out in May to all NH municipalities, local energy communities, NH state legislators, schools and other targeted organizations.

4. During the Period of April 1, 2011 and June 30, 2011 the Roadmap Outreach Committee will send out the mailing and begin answering requests for assistance.
5. Jobs created to date include the graduate assistantship at PSU and the contract with Yellow Wood/BERC which has dedicated an estimated .5 FTE to the project.

6. On April 15, 2011, the US Congress and President zero funded the national RC&D Program. The result of this is that North Country RC&D no longer has a federally provided Coordinator nor office, equipment or phones on which to conduct business. It is currently preparing contingency plans to meet whatever obligations it can, which includes the completion of this project.
7. Virtually all of the members of the Outreach Committee as well as the consultants which authored the "Roadmap" have stepped up to help market the Roadmap to NH communities.
8. The new Brochure explaining the Roadmap is included.
9. An invoice is included with this report. Attachment 1, shows the Budget and Actual Expenditures to date.